Strategic Planning: It's More than Prioritizing



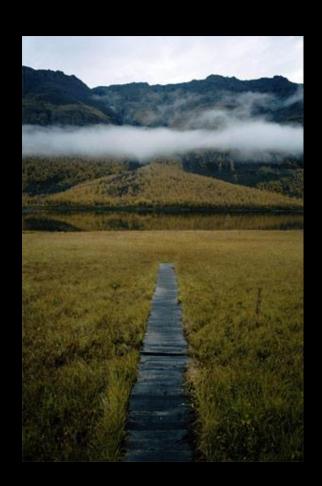
- Strategy (adjective)
 - the science and art of employing the political, psychological, economic, and military forces of a group to get the maximum support to adopted policies in peace or war

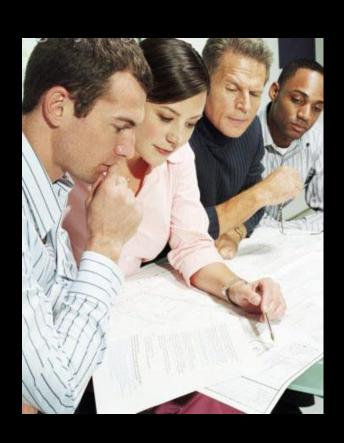


- Strategic (adjective)
 - of great importance within an integrated whole or to a planned effect
- Plan (verb; noun)
 - a method for achieving an end;
 - a detailed formulation of a program of action

- a management tool;
- determines where an organization is going over the next year or more,
- how it is going to get there, and
- how it will know if it gets there or not.







Typically done <u>within</u> agencies or organizations on a local or single jurisdictional scale.



Rarely done collaboratively across multiple jurisdictions (large scale issues), and seldom includes a variety of stakeholder groups.

Steps

- Identify
 Stakeholders
- 2. Strategic Analysis
- 3. Set Strategic Direction
- 4. Action Planning
- 5. Implementation
- 6. Control & Monitoring





1. Identify Stakeholders Tribes/ **Countries** Fed. Land Lessees **Managers State Land** Researchers **Managers** Community Fire Managers **Volunteers Strategic** Input **Property Cities Owners** Local **Counties** Businesses Utility NGO's Groups

Strategic Analysis (Vision)

- Review of existing conditions
- Define vision and mission with hierarchy of goals



3. Set Strategic Direction

 Identification of SWOTs (strengths, weaknesses, opportunities, and threats) according to desired goals

4. Action Planning (Formulate)

Define actions and processes to attain goals

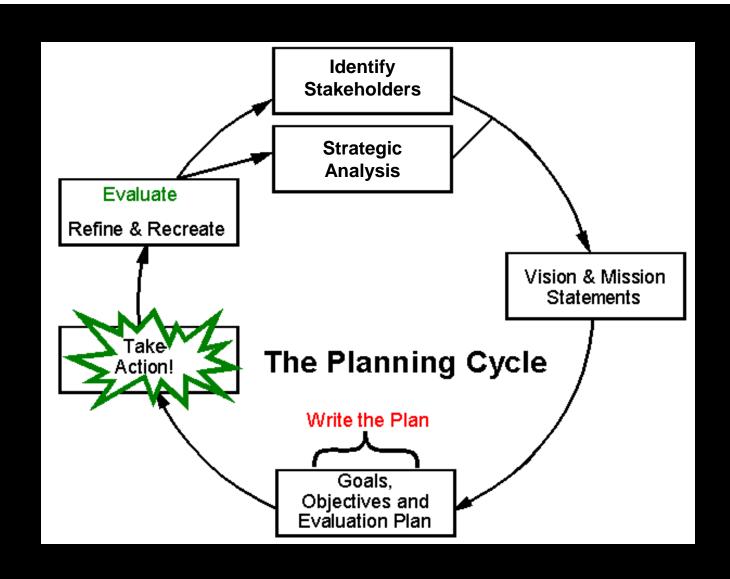
5. Implementation

Enacting processes to attain goals

Control (Monitoring)

- Monitor and provide feedback on process
- Adaptive management; "working documents"







Can be difficult, frustrating, challenging, exhausting, and messy.



Can also be exciting, stimulating, renewing, innovative, and inspiring.

Strategic Planning: Benefits

- Puts everyone on the same page
- Renews focus on long range picture/goal
- Gives you an opportunity for a fresh start
- Recognition that everyone plays a part in the solution
- Allows for new opportunities



Strategic Planning: Benefits

- Breaks down barriers; builds trust
- Encourages the development of relationships <u>before</u> catastrophes occur
- Defines reference points
 - Current existing situation
 - 'Goal' situation (where you're going)



Strategic Planning: Benefits

- Demonstrates community support from all sectors
- Allows for thoughtful, proactive management based on identified <u>goals</u> and <u>needs</u>
 - With certain actions, some events can be prevented
- Helps to justify budgets and grant requests



An Example

So. AZ Buffelgrass Strategic Plan



- Began: July 2007
- Completed: Feb 2008
- Main Issue: Buffelgrass invading the Sonoran Desert; altering ecosystem and increasing wildfire risk

List of Current Partners

- Arizona Department of Transportation Tucson
- Arizona Native Plant Society
- Arizona-Sonora Desert Museum
- Arizona State Parks Resource Division
- Bureau of Land Management Tucson Field Office
- City of Tucson
 - City Manager
 - Department of Urban Planning and Design
 - Office of Conservation & Sustainable Development
- Coalition for Sonoran Desert Protection
- Comcast
- Cox Communications
- Kinder Morgan Energy Partners
- National Park Service Saguaro National Park
- Pima Association of Governments (PAG)

- Pima County
 - County Administrator
 - Department of Natural Resources, Parks and Recreation
 - Development Services Department
- Rural Metro Fire Department
- University of Arizona
 - Department of Agricultural Economics (Extension)
 - Office of Arid Lands Studies
 - School of Natural Resources
- USDA Forest Service Coronado National Forest
- U.S. Geological Survey
- Sonoran Desert Weedwackers
- Sonoran Institute
- Southern Arizona Leadership Council
- Tohono O'odham Nation
- Tucson Electric Power Company
- Tucson Association of Realtors
- Trico Electric Cooperative

Example from So. Arizona

- 4 main sections
- 12 management goals
- 16 appendices
- Associated MOU

Southern Arizona Buffelgrass Strategic Plan





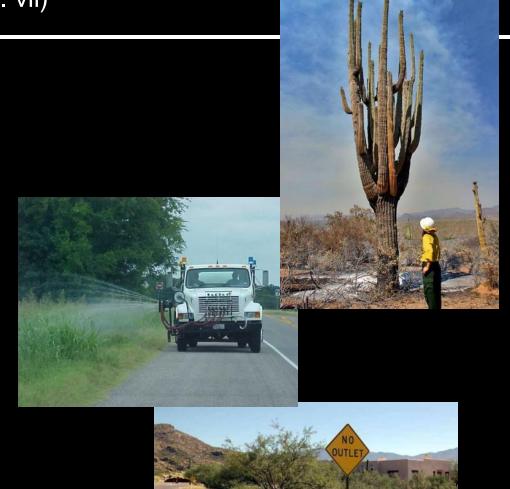


A Regional Guide for Control, Mitigation and Restoration



Key Strategies (pg. vii)

- 1. Minimize spread.
- 2. Develop priorities based on actual and potential impacts.
- 3. Restore treated areas.
- 4. Mitigate wildfire risks to life and property.
- 5. Motivate legislation.



Action Planning & Implementation

- Organization, Leadership, and Partnerships
 - Management Goals 1-3
- Legislation, Codes, and Ordinances
 - Management Goals 4-5
- Education, Outreach and Volunteer Programs
 - Management Goals 6-7
- Treatment
 - Management Goal 8-9
- Mapping
 - Management Goal 10
- Contingency Planning
 - Management Goal 11
- Research
 - Management Goal 12



SABCC (www.buffelgrass.org)



Quick Links

Buffelgrass Strategic Plan

Buffelgrass Identification

Contact Us

Newsroom

County lets utilities fight buffelgrass

Arizona Daily Star, USA

By Erica Meltzer Rather than impose new regulations to prevent the spread of buffelgrass, Pima County first will give area utilities a chance to act...

Invader plant growing in Sabino KOLD-TV, USA

"Over the last 5 years or so...it's really gotten a hold and been able to expand, it's similar to the

Buffelgrass Information Center

OUR MISSION

is to provide a regional information center that emphasizes an integrated management approach to address and control buffelgrass (*Pennisetum cilare*) in Southern Arizona.

OUR PARTNERS

include non-profit organizations; federal, state and local governments; conservation organizations; private businesses; and individual citizens who have an interest in buffelgrass management and control.



"Buffelgrass and the fire it brings are poised to destroy our Sonoran Desert ecosystems and threaten public safety, possibly more effectively and faster than drought, development, or almost

Buffelgrass Video



Buffelgrass Invasion: Its Threat to the Sonoran Desert and Our Will to Stop It

Produced by: Mark Betancourt
Major Funding Provided by: Arizona-Sonora
Desert Museum; Pima County Natural
Resources, Parks & Recreation; Tohono
O'odham Nation; National Park Service;
Southern Arizona Native Plant Society; USDAForest Service; U.S. Geological Survey; Sandy
Lanham; and Environmental Flying Services



Thank You

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